

## Wabaunsee

Rehabilitation Services		Persons Served			Annual Service Dollars		
	Caseload Unit	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011
Major Services							
Temporary Assistance for Families	Avg. monthly persons	16	28	37	\$22,527	\$39,285	\$44,934
TANF Employment Services	Avg. monthly adults	6	11	14	\$2,334	\$6,734	\$3,325
Child Care Assistance	Avg. monthly children	9	10	11	\$34,626	\$28,520	\$41,709
Food Assistance	Avg. monthly persons	277	344	349	\$315,806	\$441,478	\$466,632
Energy Assistance	Persons	272	237	336	\$80,303	\$46,445	\$69,672
General Assistance	Avg. monthly persons	7	5	3	\$14,710	\$7,304	\$5,277
Vocational Rehabilitation Services	Avg. monthly persons	16	14	9	\$12,886	\$7,920	\$10,059
Family Preservation	Persons	6	5	1	\$24,354	\$16,989	\$2,223
Reintegration/Foster Care	Avg. monthly children	2	2	4	\$49,525	\$46,730	\$95,290
Adoption Support	Avg. monthly children	599	12	14	\$2,281,901	\$34,184	\$37,600
Home and Community Based Services							
Physical Disability	Annual consumers	22	23	14	\$219,741	\$164,004	\$121,380
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	2	23	5	\$71,294	\$62,146	\$67,375
Autism	Annual consumers	1	1	1	\$17,461	\$19,220	\$21,686
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	4	5	6	\$21,726	\$1,158	\$9,400
Mental Health (PAHP)	Annual consumers	102	123	154	\$194,258	\$278,431	\$364,226
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	61	66	68	\$1,473,285	\$1,491,182	\$1,768,552
	Total of programs listed				FY 2009	FY 2010	FY 2011
					\$4,836,737	\$2,691,730	\$3,129,342

## 2010 County Demographics

Population	7,053
Under 20	1,933
20-64	4,009
65 & Over	1,111

